

Motions

Idaho State Police Brand Inspection	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	37.84		3,220,000		3,220,000
1. Sick Leave Rate Reduction			(4,700)		(4,700)
FY 2020 Total Appropriation	37.84		3,215,300		3,215,300
FY 2020 Estimated Expenditures	37.84		3,215,300		3,215,300
Removal of Onetime Expenditures			(184,700)		(184,700)
Sick Leave Rate Reduction			4,700		4,700
Restore Rescissions					
FY 2021 Base	37.84		3,035,300		3,035,300
Benefit Costs			(11,100)		(11,100)
Replacement Items			128,700		128,700
Statewide Cost Allocation			9,100		9,100
Change in Employee Compensation			44,500		44,500
FY 2021 Program Maintenance	37.84		3,206,500		3,206,500
1. Brand Inspector	1.25		35,100		35,100
2. Office 365			12,200		12,200
OITS 1 – Operating Costs			500		500
FY 2021 Total	39.09		3,254,300		3,254,300
<i>Difference from FY 2020 Approp.</i>	1.25		34,300		34,300
	3.3%		1.1%		1.1%

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